

Peak to Peak Charter School 2017 Annual Meeting



The Peak to Peak community will inspire students to fulfill their academic dreams for college, to develop their creative passions and athletic talents, and to become responsible citizens.

Agenda



Topic	Owner	Time
• Welcome and Board Perspective	Schroeder	6:30 – 6:40
• EDE Update	Reeser	6:40 – 6:45
• Elementary Highlights	Christensen	6:45 – 6:50
• Middle School Highlights	Preston	6:50 – 6:55
• High School Highlights	Mathews	6:55 – 7:00
• EDO Update - Operations	Todd	7:00 – 7:10
• Candidate Forum	Elect Cmte/Candidates	7:10 – 8:20
• Wrap Up	Schroeder	8:20 – 8:30

Peak to Peak Board



Voting Board

Gregg Sommer

President

Jen Schroeder

Vice President

Sandy Ray

Treasurer

Lisa Sicker

Secretary

Hank Dalton

Alison Griffin

Joanne Hyman

Non-Voting (Ex-Officio)

Kelly Reeser

Executive Director of Education

Sam Todd

Executive Director of Operations

Melissa Christensen

Elementary Principal

Lori Preston

Middle School Principal

Kyle Mathews

High School Principal

2016-17 Board Focus



- Enhanced Community Engagement and Communication**
- Initiated Strategic Plan discussions with Forward Thinking Approach, 5-10 years into the Future**
- Continued Refinement and Implementation Surrounding Financial Processes and Procedures**
- Worked with ELT on Key Capital Project Approvals, such as Track Resurfacing and Classroom Enhancements**
- Collaboration with Directors and ELT to Further Institutionalize Leadership and Accountability**

EDE Update – Kelly Reeser



- Strategic Plan Review/Revisions
- New Evaluation Tools
- Alumni Network
- Technology
 - Surveyed parents about 1:web idea
 - Purchased 810 new chromebooks and carts with this year's new mill levy funding

EDE Update - Looking Ahead

- Strategic Plan - Continue the Work
 - Focus on vision and mission
 - Meaningful college preparation for students
 - Publish plan to community
- Innovation
 - Innovation fund kickoff
 - Strategic use of time
 - K-12 articulation

Wellness

- Increased movement activities (BOKS, Morning Energizers, increased kinesthetic tools, etc)
- Toxin-free cleaning supplies (Envirox) instead of Clorox Wipes and other chemicals
- Elimination of hand sanitizer in classrooms; Natural-only hand sanitizer at lunch
- GROWE Garden, Fuel Up to Play 60, expansion of Go, Slow, Whoa Snack Guidelines

Priority Academic Projects

Literacy:

- Implementation of new curriculum
- Alignment of instructional norms K-5

Ability Grouping:

- Analysis of research about grouping effects
- Alignment of practices, communication, norms
- Revision of placement practices, flexible grouping, instructional resources

Social-Emotional Supports

- Dedicated time each day to teach *In Focus*; curriculum designed to increase Social-Emotional Intelligence and create common language K-5
- Continued monthly counseling lessons in classrooms, weekly sessions with target students, and as-needed group or individual counseling check-ins

Setting the Middle School Stage

- Middle School new space and a dedicated playground; new entrance and a plea of organization and lightening the load w/ individualized lockers for the first time
- Continued alignment K-12 (KLM) while strengthening our vision as a middle school
- Innovation Fair 2017
- Quality faculty - “learning leaders:” Google Summit, CCIRA - Writing, CCIRA - Video & Tech Based feedback, ISTE - Storytelling, American Sign Language, Immersion Retreat, Colorado Association of Libraries Conference
- Electives - to a new level of interaction w/SMART Music, Tiny Plays, Musical performance and state competition
- Relationship Building; off-site, tapping into the talents of leaders on campus

Culture and Climate: *iROAR*

- i - Inclusion, Respect, Opportunity, Accountability, Responsibility
- ACCESS - a new focus as we move into 17-18 w/service to self & others / passion areas
- Community building events: Two dances, Valentine's Fair, 8th Grade Unlock event, Courage Retreat, Run for the Peak, and various other field trip/extended/international trip offerings, partnering w/Rosalind Wiseman and Dream Tank

Middle School Highlights - Lori Preston



Academics

- High performance in competitions - mathematics, reading
- Continued gratitude for our relationships w/parents and guardians; new parent/teacher conference setting - 17-18 looking into student led & portfolios
- Shift in language of standard/honors classes
- Continued vertical articulation among departments
- Multi-tiered Student Support System - reflection on intervention practices/curriculum; utilization of the Think Tank, integration w/counseling and with our LMC
- Revisioning what our classrooms look like- flexible seating; movement

Teen brains, Innovation and Personalization: New course offering (Integrated Design) plus Humanities Capstone and Science Research Seminar to advance our mission to college

- Taking risks with new course in problem identification and collaborative problem solving; novel instruction
- More research, presentation and mentoring course options in STEM and Humanities
- Connecting teachers, counselors and courses to brain science research and findings; how to engage teens

Character and Decision Making

- Grades 9-12 dedicating time in Access and content areas to foster decision making skills and build digital portfolios for 8 key modules:
 - 9th grade=risk taking and resilience
 - 10th grade=service and self-advocacy
 - 11th grade=balancing priorities and quality collaboration
 - 12th grade=leadership, legacy/ life ethics
- Portfolios become reflective products and warehouse for Indigo, Core Score Survey, personal mission statements, public writing, presentations and artwork; test-optional college admissions

Being intentional with our priorities:

1. Create a safe and welcoming environment for every teen and family in our learning community
2. Promote positive relationships with all stakeholders
3. Meet or exceed College Board, state and district standards while taking the lead on innovative courses and learning
4. Help students find their best fit and balance in academics, extra-curriculars, wellness, leadership, and service
5. Instill pride in doing what is best for each student, and all students, at Peak to Peak

Operations Highlights – Sam Todd



Facilities Update

- Finished campus build out project on-time, and \$150K under budget of \$11 M
- Six-lane track will be repaired and resurfaced in June, 2017
- Custodial services is being bid out for entire campus
- Asphalt parking lots will be repaired, resealed and repainted in July, 2017

Human Resources Update

- Employee engagement survey continues to show high levels of employee satisfaction with all indicators >3.75 with 80% participation
- Average Teacher Salary projected to be \$61,140 in 2017-18

Food Services Update

- Board made decision to retain P2P's program over BVSD
- Student participation rates continue to remain high
- Salad bars feature all organic produce
- The campus food gardens have been redesigned to become a learning center for students with integration into ES school curriculum through the Growe Foundation
- ELT is working with food service staff to ensure continuous improvement and to engage community for ideas to enhance program

2016-17 Financial Highlights



- Retained “**BBB+**” credit rating from S&P with stable outlook
- Received **\$474K** in new MLO funding from BVSD
- Expect total revenues in 16-17 to be **\$17 million (102%)** of budget, and total expenses to be **\$16.4 million (100%)**
- Expect to outperform budget by **\$250K**, and transfer **\$150K** to replacement reserve
- Investing **\$200K** in track replacement, **\$104K** in classroom renovations, **\$160K** in classroom technology, and **\$50K** on asphalt repairs in 2017

2017-18 Budget Highlights



- PPR will increase by 2.5% to \$7,533/student
- BVSD mill levies increasing 7.2% to \$2,883/student
- Increase base pay for support staff by 6.7%, teachers/counselors and admin staff pay increase of 4%
- Avg. teacher salary goes from \$59K to over \$61K
- Budgeting \$150K for replacement reserves
- Financial reserves will remain above 100 days cash on hand

Budget Summary: Revenues

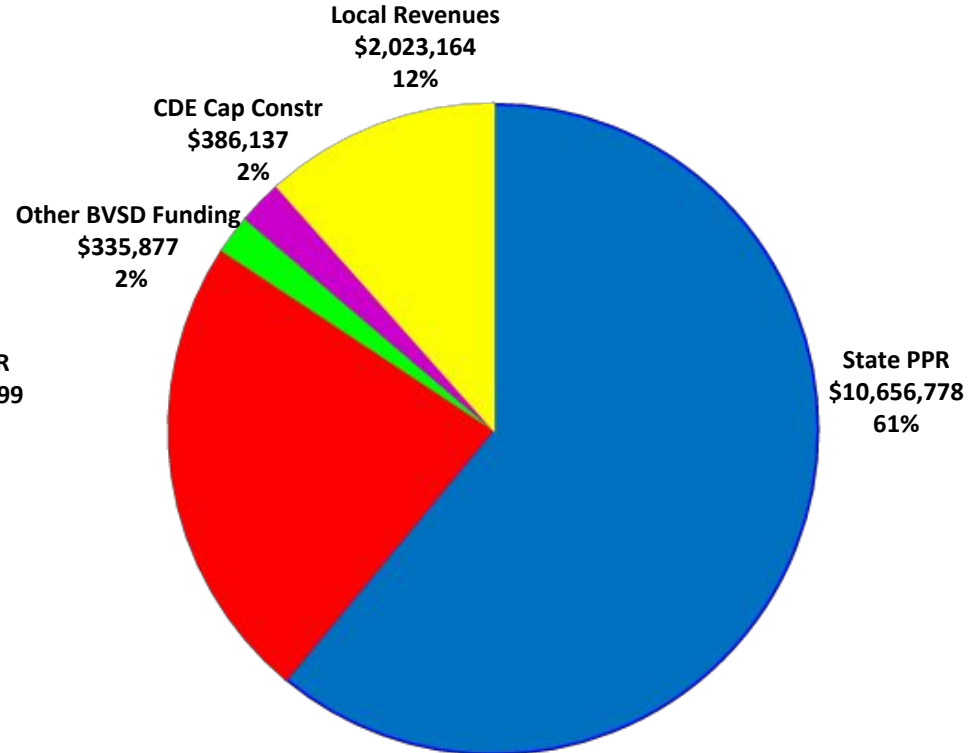
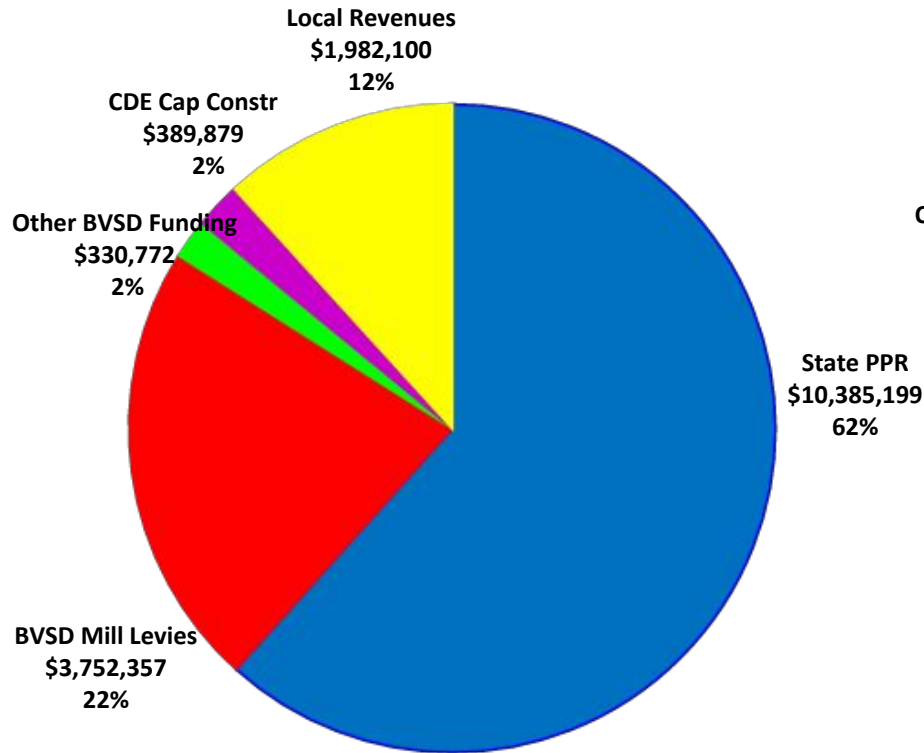


2016/2017

Total Revenues \$16,840,307

2017/2018 Projected

Total Revenues \$17,465,287

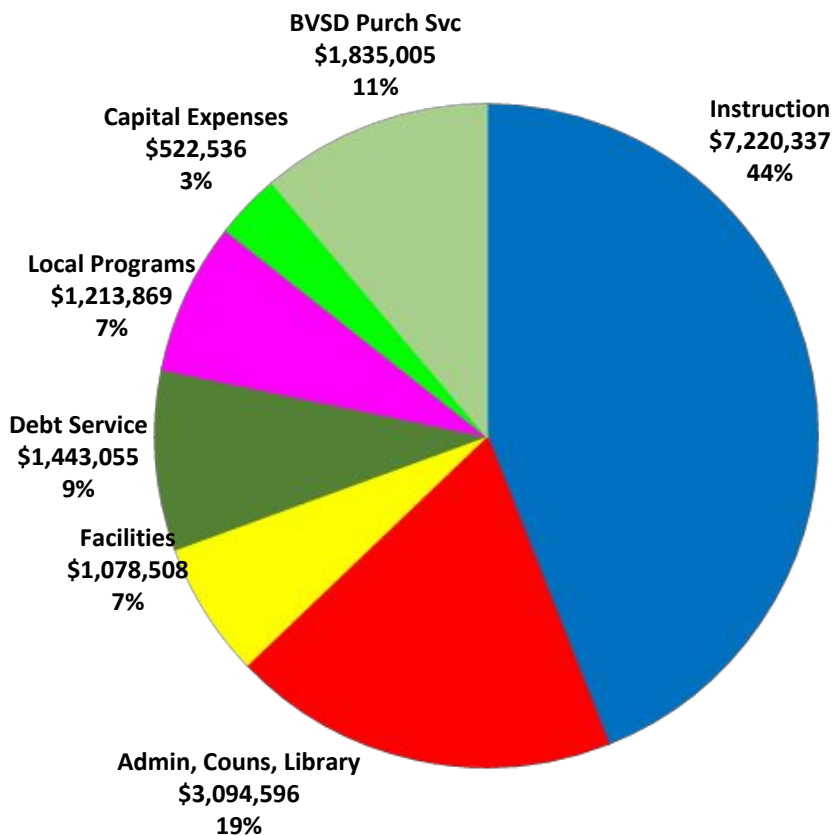


Budget Summary: Expenses



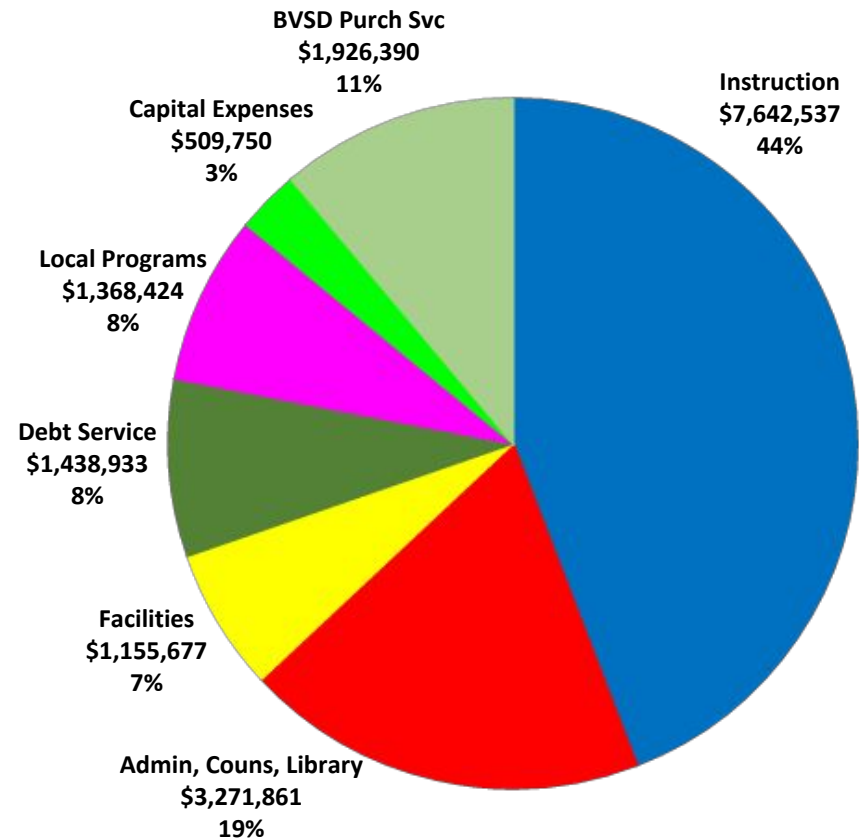
2016-2017

Total Expenses \$16,407,906



2017-2018 Projected

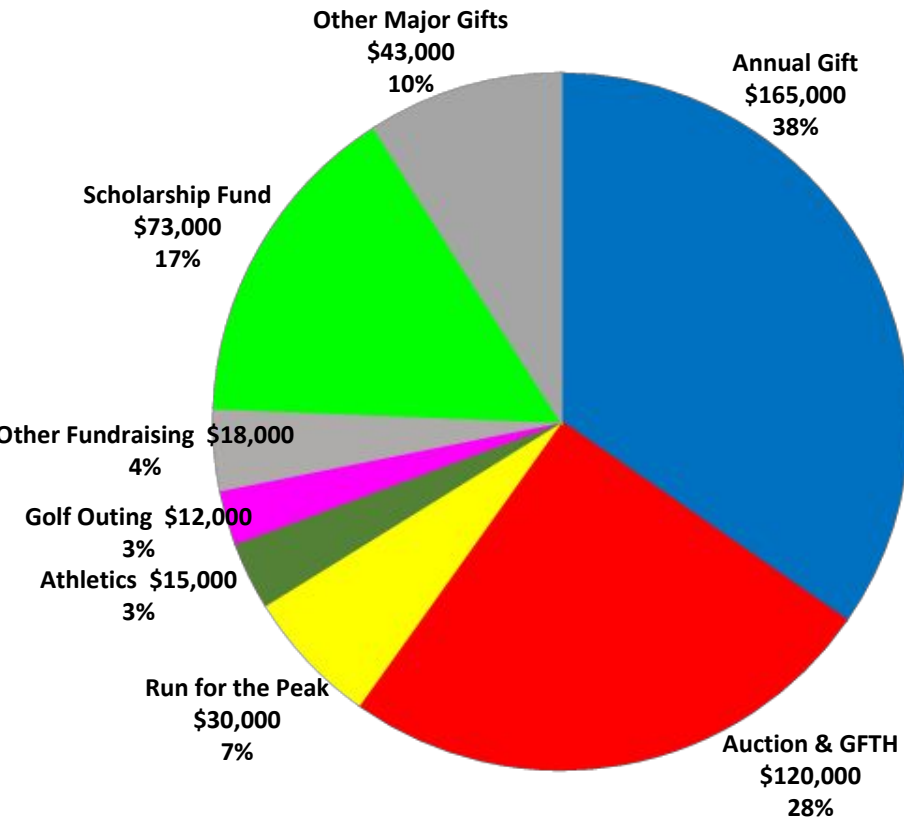
Total Expenses \$17,313,572



Fundraising Highlights



2016-17 Net Fundraising (Estimated) \$476,000



2016-17 Fundraising Update

- Annual gift expected to gross \$166K
- Golf Outing grossed \$20K
- Annual Auction grossed \$170K with over 500 in attendance
- \$42K donations for Innovation Fund
- Athletics donations topped \$16K
- Run for the Peak expected to gross \$30K
- Scholarship Fund expected donations \$75K
- Major gifts expected donations of \$45K
- Awarded four \$3,000 four-year scholarships to 2017 P2P grads.



Election Details



- Four open Board of Directors' seats, three 3-year terms, one 1-year term
- Electronic voting only (no paper ballots)
- Voting begins tonight, May 3rd and runs through May 10th at 11:59pm

Election Committee

Tina Crist, Committee Chair

Jennifer Douglass, Acct. Committee Member

Lisa Tracy, Acct. Committee Member

Ethan Miley, Community Member

Katie Richards, Community Member

Traci Schoeneweis, Staff Member

Terri Tarbutton, Staff Member

Joanne Hyman, Board Member

Gregg Sommer, Board Member

Board of Directors Candidates



Derek Cole

Hank Dalton

Eveline Grady

Neda Milani

Jaimee Miller

Andy Schultheiss

Brian Sutton

